

MONTAGUE FINANCE COMMITTEE

MEETING NOTICE

This meeting will be held remotely.

To attend: <https://us02web.zoom.us/j/89101777083>

Or dial [+1 301 715 8592](tel:+13017158592) or [+1 312 626 6799](tel:+13126266799)

Meeting ID: 891 0177 7083

Wednesday, January 26, 2022 at 6:00 PM

Topics may start earlier or later than specified, unless there is a hearing scheduled

Meeting Being Recorded

Votes May Be Taken

Recordings are archived at <https://vimeo.com/mctvchannel17/videos>

1. 6:00 **Call to order**, including announcing that the meeting is being recorded, roll call, and guidelines for participation
2. 6:02 **Public Comment**
An opportunity for you to comment briefly on topics on this agenda. You may also comment by emailing: <mailto:montaguefinancecommittee@gmail.com>
3. 6:12 **Approve minutes** from 1/12/22 Finance Committee meeting
4. 6:15 **Town Administrator and Town Accountant present the results of the Selectboard's review of the proposed FY23 budget**
Topics anticipated include:
 - a) An updated estimate of the revenue we can reasonably expect to receive to support the FY23 budget.
 - b) Recommendations related to personnel changes requested by Town departments and enterprise funds
 - c) Recommendations on other significant opportunities or changes
 - d) An updated estimate of the cost to support the expenditures proposed for FY23
5. 7:10 **Prepare for Gill-Montague Regional School District FY23 Budget presentation** on Monday, Jan 31, 5:30PM
6. 7:20 **Updates on March 3, 2022 Special Town Meeting**
7. 7:25 **Topics not anticipated** within 48 hours of posting

Meeting materials: <https://montague-ma.gov/d/6569/Finance-Committee>

Upcoming meetings: <https://montague-ma.gov/g/45/Finance-Committee>